

Appendix A

Code	School	2014-16				2015-16			
		Approved Budget £	Amount £	Balance £	%	Approved Budget £	Amount £	Balance £	%
5001	Ditton Nursery	283,796	276,557	7,239	2.55%	274,447	252,895	21,552	7.85%
5002	Birchfield Nursery	389,084	350,124	38,960	10.01%	417,827	365,427	52,400	12.54%
5003	Warrington Road Nursery	465,478	417,729	47,749	10.26%	416,313	390,688	25,625	6.16%
Sub-total Nursery Schools		1,138,358	1,044,410	93,948	8.25%	1,108,587	1,009,010	99,577	8.98%
5100	St Mary's Primary	1,202,772	986,322	216,450	18.00%	1,358,872	1,062,039	296,833	21.84%
5101	St Edwards Primary	719,428	618,244	101,184	14.06%	771,510	635,274	136,236	17.66%
5102	Weston Point Community Primary	934,499	773,227	161,272	17.26%	1,074,244	872,295	201,949	18.80%
5105	Victoria Road Primary	1,210,239	1,044,211	166,028	13.72%	1,263,659	1,136,267	127,392	10.08%
5106	Weston Primary	765,420	661,129	104,291	13.63%	894,829	789,692	105,137	11.75%
5107	St Clements Primary	824,535	794,609	29,926	3.63%	847,854	798,181	49,673	5.86%
5108	Westfield Primary	919,185	903,821	15,364	1.67%	959,696	950,277	9,419	0.98%
5109	Halton Lodge Primary	1,195,493	1,077,528	117,965	9.87%	1,229,263	1,095,655	133,608	10.87%
5110	Castle View Primary	949,649	825,932	123,717	13.03%	961,102	849,264	111,838	11.64%
5111	Astmoor Primary	957,792	863,317	94,475	9.86%	925,906	891,909	33,997	3.67%
5112	The Brow Community Primary	1,146,358	1,065,538	80,820	7.05%	1,219,671	1,113,519	106,152	8.70%
5113	Woodside Primary	1,126,414	1,044,094	82,320	7.31%	1,163,622	1,066,301	97,321	8.36%
5114	The Holy Spirit Primary	685,002	619,156	65,846	9.61%	758,177	684,340	73,837	9.74%
5116	Pewithall Primary	868,444	816,185	52,259	6.02%	874,146	780,570	93,576	10.70%
5118	Hallwood Park Primary	874,367	789,582	84,785	9.70%	1,095,103	937,497	157,606	14.39%
5119	St Augustine's Primary	630,516	622,954	7,562	1.20%	0	0	0	0.00%
5120	Runcorn All Saints Primary	696,348	565,783	130,565	18.75%	732,533	685,880	46,653	6.37%
5121	Our Lady Mother of the Saviour Primary	1,035,584	820,720	214,864	20.75%	1,135,544	894,274	241,270	21.25%
5122	Hillview Primary	903,922	759,093	144,829	16.02%	1,006,091	866,295	139,796	13.89%
5123	Beechwood Primary	666,788	579,207	87,581	13.13%	716,442	642,683	73,759	10.30%
5125	Brookvale Primary	1,597,404	1,296,119	301,285	18.86%	1,761,418	1,507,664	253,754	14.41%
5126	St Martins Primary	973,045	953,828	19,217	1.97%	1,028,546	987,411	41,135	4.00%
5127	Murdishaw West Comm Primary	1,119,683	1,032,708	86,975	7.77%	1,127,683	1,049,213	78,470	6.96%
5128	Gorsewood Primary	1,161,706	969,615	192,091	16.54%	1,285,297	1,095,914	189,383	14.73%
5129	St Berteline's Primary	1,195,420	1,083,306	112,114	9.38%	1,288,627	1,210,807	77,820	6.04%
5130	Windmill Hill Primary	844,024	784,891	59,133	7.01%	857,206	827,712	29,493	3.44%
5131	Daresbury Primary	530,192	511,148	19,044	3.59%	610,109	585,503	24,606	4.03%
5132	Moore Primary	813,090	781,042	32,048	3.94%	867,758	810,037	57,721	6.65%
5133	Hale Primary	708,636	632,680	75,956	10.72%	753,425	685,803	67,622	8.98%
5134	St Bedes Junior	1,126,459	1,048,505	77,954	6.92%	1,237,226	1,124,181	113,045	9.14%
5135	St Bedes Infant	1,019,925	917,107	102,818	10.08%	1,186,198	1,033,126	153,072	12.90%
5136	Spinney Avenue Primary	930,943	903,978	26,965	2.90%	919,039	890,672	48,006	5.22%
5137	St Michael's Primary	1,226,671	1,080,226	146,445	11.94%	1,299,719	1,201,740	97,979	7.54%
5138	Farnworth Primary	1,348,679	1,305,257	43,422	3.22%	1,449,681	1,384,727	64,954	4.48%

Appendix A

Code	School	2014-16				2015-16			
		Approved Budget £	Amount £	Balance £	%	Approved Budget £	Amount £	Balance £	%
5139	Halebank Primary	604,815	514,469	90,346	14.94%	639,776	542,792	96,984	15.16%
5140	St Gerard's Primary & Nursery	1,223,917	1,028,639	195,278	15.96%	1,307,143	1,067,356	239,788	18.34%
5141	Ditton Primary	1,703,118	1,635,189	67,929	3.99%	1,887,323	1,793,799	93,524	4.96%
5142	Simms Cross Primary	1,502,064	1,281,066	220,998	14.71%	1,576,867	1,376,900	199,967	12.68%
5144	Oakfield Primary	1,922,117	1,728,871	193,246	10.05%	1,870,052	1,785,915	84,137	4.50%
5146	Moorfield Primary	1,103,532	1,060,076	43,456	3.94%	1,194,854	1,175,403	19,451	1.63%
5148	Our Lady Of Perpetual Succour Primary	856,721	795,139	61,582	7.19%	902,011	831,819	70,192	7.78%
5149	St Basils Primary	1,719,409	1,653,725	65,684	3.82%	1,757,012	1,742,738	14,274	0.81%
5150	All Saints Upton Primary	1,082,093	1,061,726	20,367	1.88%	1,041,809	1,055,724	-13,915	-1.34%
5151	Fairfield Primary	2,716,835	2,195,329	521,506	19.20%	2,788,602	2,528,357	260,245	9.33%
5153	Lunts Heath Primary	1,285,021	1,147,219	137,802	10.72%	1,355,283	1,287,796	67,487	4.98%
5154	St John Fisher Primary	1,116,179	982,875	133,304	11.94%	1,221,016	1,034,796	186,220	15.25%
Sub-total Primary Schools		49,744,452	42,237,591	5,129,069	10.31%	52,201,943	44,800,510	4,851,463	9.29%
5301	St Chads High	7,005,333	6,564,569	440,765	6.29%	6,951,298	6,820,066	131,232	1.89%
5303	The Grange All Through	7,376,616	7,124,101	252,515	3.42%	6,925,109	6,701,546	223,563	3.23%
5312	St Peter & Paul High	9,255,368	8,456,075	799,293	8.64%	9,038,220	8,805,106	233,114	2.58%
5313	The Bridge PRU	1,278,472	1,213,837	64,635	5.06%	1,373,533	1,163,267	210,266	15.31%
Sub-total Secondary Schools		24,915,789	23,358,581	1,557,209	6.25%	24,288,160	23,489,986	798,174	3.29%
5401	Ashley	1,872,846	1,782,473	90,373	4.83%	1,914,601	1,815,163	99,438	5.19%
5402	Chesnut Lodge Special	1,755,087	1,486,490	268,597	15.30%	1,797,619	1,542,196	255,423	14.21%
5403	Brookfields	1,787,513	1,474,958	312,555	17.49%	2,040,254	1,766,417	273,837	13.42%
Sub-total Special Schools		5,415,446	4,743,921	671,525	12.40%	5,752,474	5,123,776	628,699	10.93%
Total - All Schools		81,214,044	71,384,501	7,451,751	9.18%	83,351,164	74,423,282	6,377,913	7.65%